

THESE MINUTES ARE SUBJECT TO APPROVAL BY BOARD OF SELECTMEN

The Board of Selectmen held a regular meeting Monday, July 7, 2014 in the Council Chamber of the Municipal Center, Newtown. First Selectman Llodra called the meeting to order at 7:35 pm.

**PRESENT:** First Selectman Llodra, Selectman William F.L. Rodgers and Selectman James O. Gaston

**ALSO PRESENT:** Finance Director Robert Tait, GERALYN HOERAUF of Diversified Maintenance, Dr. Robert Grossman, Bruce Herring, four members of the public and two members of the press.

**VOTER PARTICIPATION:** none.

**ACCEPTANCE OF THE MINUTES:** Selectman Rodgers moved to accept the minutes of 6/16/14. First Selectman Llodra seconded. All in favor.

**COMMUNICATIONS:** none.

**FINANCE DIRECTOR REPORT:** none.

**UNFINISHED BUSINESS:**

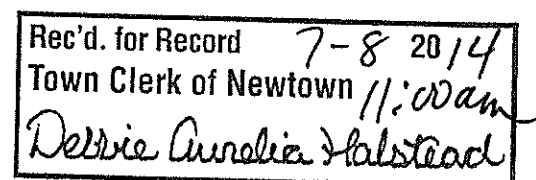
**Discussion and possible action:**

- 1. Strategic Planning for Municipal Facilities:** Ms. Hoerauf stated she would like to work with the advisory committee, once appointed, on the overall scope and phasing of the project. She has been meeting with Mr. Hurley to gather more information on the physical condition of municipally owned buildings. Ms. Hoerauf wants to go through what the committees responsibilities will be during the process, guide them through alternate approaches to municipal planning and to talk more specifically about the three buildings; following that, develop a general sense of where the committee wants to go with the size of the project. Staying with the three buildings will lead to a quicker time line; the committee may want to look at all the town own buildings. Somewhere in between is a reasonable approach. First Selectman Llodra stated the starting point may be shifted to September as it has been difficult to find people available during the summer. Dr. Erardi, Superintendent of Schools, is interested in partnering and feels strongly the process needs to include school buildings as well. It would be up to the boards of management of buildings that aren't necessarily municipal buildings, such as the Edmond Town Hall, the Library and the Ambulance garage on Main Street, whether they wanted to be involved or not.
- 2. Hiring Policy:** this item will be carried. Selectman Gaston made some edits, not wanting department heads to conduct reviews of family members.

**NEW BUSINESS:**

**Discussion and possible action:**

- 1. Transfer:** Selectman Gaston moved the \$23,595 transfer from Contingency to \$21,918 Salaries & Wages – Full Time and \$1,677 Social Security Contributions. (Att. A). Selectman Rodgers seconded. All in favor.
- 2. Transfer:** Selectman Rodgers moved the \$17,615 transfer from Contingency to Other Expenditures. Selectman Gaston seconded. All in favor.
- 3. Fiscal Year End (2013-2014 Budget Adjustments:** Mr. Tait explained the transfer and detail included (Att. B). Selectman Rodgers moved the transfers totaling \$195,550 from various account to various accounts as noted in the Town of Newtown Fiscal Year End – Appropriation (Budget) Transfer Request.



4. **Resolution:** This resolution is relative to CT DOT and projects that take place in town involving rights of way. Selectman Rodgers moved to resolve that First Selectman, E. Patricia Llodra is hereby authorized to sign the Agreement entitled "Master Municipal Agreement for Rights of Way Projects". Selectman Gaston seconded. All in favor.
5. **Resolution:** Mr. Tait explained the town has been awarded a grant to connect to the states internet connection. This will save approximately \$20,000 per year. Selectman Gaston moved the resolution giving the First Selectman the authority to execute and sign the grant titled "Grant to Connect Nutmeg Network". The grant is awarded by the State of Connecticut Office of Policy and Management, Intergovernmental Policy Division. It is for \$55,080. There is no matching requirement. Selectman Rodgers seconded. All in favor.
6. **Capital Improvement Plan:** The Selectmen will not present the CIP to the Board of Finance until after what is expected per the CIP calendar; the Board of Finance is aware. Mr. Tait presented the current CIP and the preliminary CIP (Att. C). Departments are still working on their CIP. The Selectmen discussed the uncertainty and the moving parts of the CIP. The gift from GE moves us in a different direction but all the government and approval steps still need to take place. First Selectman Llodra pointed out the CIP has been very consistent for the past five years and no projects have been abandoned. The debt cap for both town and education is very close to 9% all five years of the CIP.
7. **Paramedic Contract:** Dr. Grossman was present to explain that members of the NVAA and the corp met with Mr. DeSimone, President of the Danbury Ambulance Service, Inc. and all agreed on the contract. There are no changes in the services. Both parties have to agree on the fourth year option, which will be at no increase from the third year. Selectman Rodgers moved to authorize the First Selectman to sign the Paramedic Contract. Selectman Gaston seconded. All in favor.
8. **Appointments/Reappointments:** Selectman Gaston moved the appointment of P.J. Yochum (D), 41 The Boulevard to the Parks & Recreation Commission for a term to expire January, 6, 2016, Jennifer DeCanio (D), 6 Pomperaug Road to the Design Advisory Board for a term to expire November 1, 2015 and the re-appointments to the C.H. Booth Library, Board of Trustees of Michelle Rosenthal (D), 70 Main Street and Bill McCarthy (D) of 18 Elana Lane, both with a term to expire July 1, 2017. Selectman Rodgers seconded. All in favor. Selectman Rodgers moved the appointment of Claire Theune (U), 102 Haley Lane to the alternate position on Commission on Aging for a term to expire January 6, 2016. Selectman Gaston seconded. All in favor. First Selectman Llodra announced the resignation of John Davin from Inland Wetlands. The Republican/Unaffiliated vacancy will be in the Newtown Bee on July 11, the last day to apply will be August 4 with an anticipated appointment date of August 18.
9. **Driveway Bond Releases/Extensions:** Selectman Rodgers moved the driveway bond release of three bonds, each in the amount of \$1,000 for: Southford Woods, LLC, M6, B4, L15; Gina Pasquini, M6, B3, L 41 and Platt Building, LLC, M38, B9, L44. Selectman Gaston seconded. All in favor.
10. **Tax Refunds:** Selectman Gaston moved to the July 2014 Refunds No. 1, 2014-2015 in the amount of \$1,007.95. Selectman Rodgers seconded. All in favor.

**VOTER COMMENTS:** none.

**ANNOUNCEMENTS:** none.

**EXECUTIVE SESSION:** Selectman Gaston moved to enter executive session to discuss negotiations relative to the Dispatch/Clerical union contract. Selectman Rodgers seconded. Mr. Tait was invited to attend; executive session was entered into at 8:34pm and returned to regular session at 8:40pm with the following motion:

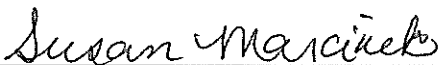
Selectman Rodgers moved to authorize the First Selectman to sign the Dispatch/Clerical 2014 union contract. Selectman Gaston seconded. All in favor.

Board of Selectman  
July 7, 2014

**11. Transfer:** Selectman Gaston moved the transfer: \$27,227 from Contingency & \$39,943 from Salaries & Wages – Overtime to \$59,883 Salaries & Wages – Full Time, \$1,526 Social Security Contributions, \$5,352 Salaries & Wages – Full Time & \$409 Social Security Contributions. Selectman Rodgers seconded. All in favor. This is to cover the cost of the Dispatch/Clerical contract.

**ADJOURNMENT:** Having no further business the Board of Selectmen adjourned their regular meeting at 8:50pm.

Respectfully submitted,

  
Susan Marcinek, Clerk

Att. A: Transfer

Att. B: Transfer

Att. C: current & preliminary CIP

### TOWN OF NEWTOWN APPROPRIATION (BUDGET) TRANSFER REQUEST

FISCAL YEAR 2014 - 2015 DEPARTMENT Selectmen DATE 6/17/14

	<u>Account</u>	<u>Amount</u>	
FROM:	<b>1-101-24-570-5899-0000CONTINGENCY</b>	<b>(23,595.00)</b>	USE NEGATIVE AMOUNT ↓
	.		
	.		
	.		
	.		
	.		
TO:	<b>1-101-16-550-5110-0000SALARIES &amp; WAGES - FULL TIME</b>	<b>21,918.00</b>	USE POSITIVE AMOUNT ↓
	<b>1-101-16-550-5220-0000SOCIAL SECURITY CONTRIBUTIONS</b>	<b>1,677.00</b>	
	.		
	.		

REASON: 
 PARKS & RECREATION NEGOTIATED UNION CONTRACT (2014-15 TO 2016-17) :  
  
2014-15  
  
 10 UNION EMPLOYEES  
 1.9% WAGE INCREASE  
 \$1,350 SALARY ENHANCEMENT  
  
 EMPLOYEE MEDICAL PREMIUM COST SHARE INCREASES FROM 10% TO 11%

AUTHORIZATION: date: \_\_\_\_\_

(1) DEPARTMENT HEAD n/a \_\_\_\_\_

(2) FINANCE DIRECTOR [Signature] 6/17/14

(3) SELECTMAN [Signature] \_\_\_\_\_

(4) BOARD OF SELECTMEN \_\_\_\_\_ \_\_\_\_\_

(5) BOARD OF FINANCE \_\_\_\_\_ \_\_\_\_\_

(6) LEGISLATIVE COUNCIL \_\_\_\_\_ \_\_\_\_\_

AUTHORIZATION SIGN OFF

FIRST 335 DAYS >>>>WITH IN A DEPT.>>>>LESS THAN \$50,000>>>> (1), (2) & (3) SIGNS OFF; MORE THAN \$50,000>>>> (1), (2), (3) & (5)  
 >>>>ONE DEPT TO ANOTHER>>>>LESS THAN \$200,000>>>>ALL EXCEPT (6); MORE THAN \$200,000>>>>ALL SIGN OFF

AFTER 335 DAYS >>>>(1), (2), (3), (5) & (6) ANY AMOUNT FROM CONTINGENCY>>>> ALL SIGN OFF

TOWN OF NEWTOWN

PARKS & RECREATION 2014-15 TO 2016-17 UNION CONTRACT IMPACT STATEMENT

- NUMBER OF EMPLOYEES IN UNION – 10

- WAGES

○	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
PERCENT WAGE INCREASE	1.9%	1.9%	1.9%
WAGE ADJUSTMENT (per employee)	<u>\$1,350</u>	<u>\$1,325</u>	<u>\$1,325</u>
GRAND TOTAL EFFECT ON THE BUDGET	\$21,861		
ROUNDING ADJUSTMENT	<u>57</u>		
	<u>\$21,918</u>	\$22,259	\$22,671
 SOCIAL SECURITY	 <u>\$1,677</u>	 \$1,703	 \$1,735

- MEDICAL INSURANCE BENEFIT

○	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
EMPLOYEE COST SHARE	10%	11%	11%	12%
GRAND TOTAL INCREASED EMPLOYEE CONTRIBUTION		\$2,225	\$2,403	\$5,191

- INCENTIVE TO WAIVE MEDICAL BENEFIT

- 2014-15 ANNUAL EQUIVALENT MEDICAL PREMIUM RATES:
  - SINGLE \$9,376
  - DUAL \$20,100
  - FAMILY \$25,475
- EMPLOYEE GETS A \$3,000 ANNUAL PAYMENT IF THEY WAIVE THE ABOVE MEDICAL BENEFIT

- DEFINED CONTRIBUTION PLAN FOR NEW HIRES

- INITIALLY NO COST SAVINGS
- LONG TERM - ELIMINATES THE UNCERTAINTY OF THE FLUCTUATION IN THE INVESTMENT MARKET
  - NEWTOWN'S CONTRIBUTION TO THE BENEFIT WILL BE A CONSTANT 5% OF PAYROLL

TOWN OF NEWTOWN  
FISCAL YEAR END - APPROPRIATION (BUDGET) TRANSFER REQUEST

FISCAL YEAR 2013 - 2014 DEPARTMENT Finance DATE 6/25/14

Account	Amount	
FROM: 1-101-11-180-5115-0000SALARIES & WAGES - PART TIME	(3,000.00)	
1-101-11-190-5110-0000SALARIES & WAGES - FULL TIME	(19,525.00)	USE NEGATIVE AMOUNT
1-101-11-200-5110-0000SALARIES & WAGES - FULL TIME	(5,000.00)	
1-101-11-205-5110-0000SALARIES & WAGES - FULL TIME	(3,300.00)	
1-101-11-350-5520-0000INSURANCE, OTHER THAN EMPLOYEE BENEFITS	(4,000.00)	
1-101-12-310-5110-0000SALARIES & WAGES - FULL TIME	(35,000.00)	
1-101-12-310-5117-0000SALARIES & WAGES - SEASONAL	(2,000.00)	
1-101-12-310-5130-0000SALARIES & WAGES - OVERTIME	(6,000.00)	
1-101-12-320-5580-0000DUES, TRAVEL & EDUCATION	(5,000.00)	
1-101-12-320-5749-0000CAPITAL	(2,000.00)	
1-101-12-460-5110-0000SALARIES & WAGES - FULL TIME	(7,500.00)	
1-101-13-500-5110-0000SALARIES & WAGES - FULL TIME	(6,000.00)	
1-101-13-515-5110-0000SALARIES & WAGES - FULL TIME	(4,225.00)	
1-101-13-650-5110-0000SALARIES & WAGES - FULL TIME	(4,000.00)	
1-101-14-220-5110-0000SALARIES & WAGES - FULL TIME	(6,000.00)	
1-101-14-220-5115-0000SALARIES & WAGES - PART TIME	(2,000.00)	
1-101-14-220-5220-0000SOCIAL SECURITY CONTRIBUTIONS	(2,000.00)	
1-101-16-550-5110-0000SALARIES & WAGES - FULL TIME	(19,000.00)	
1-101-16-550-5115-0000SALARIES & WAGES - PART TIME	(4,000.00)	
1-101-16-550-5117-0000SALARIES & WAGES - SEASONAL	(26,500.00)	
1-101-24-570-5899-0000CONTINGENCY	(29,500.00)	
	(195,550.00)	
TO: 1-101-11-100-5220-0000SOCIAL SECURITY CONTRIBUTIONS	200.00	USE POSITIVE AMOUNT
1-101-11-100-5350-0000PROFESSIONAL SERVICES - LEGAL	30,000.00	
1-101-11-105-5220-0000SOCIAL SECURITY CONTRIBUTIONS	100.00	
1-101-11-105-5800-0000OTHER EXPENDITURES	100.00	
1-101-11-108-5310-0000PROFESSIONAL SERVICES - OFFICIAL / ADMINISTRATIVE	5,000.00	
1-101-11-108-5320-0000PROFESSIONAL SERVICES - PROFESSIONAL	200.00	
1-101-11-740-5220-0000SOCIAL SECURITY CONTRIBUTIONS	200.00	
1-101-12-300-5110-0000SALARIES & WAGES - FULL TIME	3,025.00	
1-101-12-300-5130-0000SALARIES & WAGES - OVERTIME	10,000.00	
1-101-12-310-5220-0000SOCIAL SECURITY CONTRIBUTIONS	3,000.00	
1-101-12-310-5505-0000CONTRACTUAL SERVICES	15,000.00	
1-101-12-320-5110-0000SALARIES & WAGES - FULL TIME	100.00	
1-101-12-320-5310-0000PROFESSIONAL SERVICES - OFFICIAL / ADMINISTRATIVE	1,500.00	
1-101-12-320-5430-0000REPAIR & MAINTENANCE SERVICES	5,000.00	
1-101-13-500-5430-0000REPAIR & MAINTENANCE SERVICES	15,000.00	
1-101-13-650-5505-0000CONTRACTUAL SERVICES	20,000.00	
1-101-13-515-5130-0000SALARIES & WAGES - OVERTIME	5,000.00	
1-101-15-490-5350-0000PROF SVS - LEGAL	25,000.00	
1-101-15-490-5505-0000CONTRACTUAL SERVICES	35,000.00	
1-101-15-490-5580-0000DUES, TRAVEL & EDUCATION	25.00	
1-101-11-205-5445-0000SOFTWARE/HARDWARE MAINTENANCE FEES	2,100.00	
1-101-11-205-5744-0000EQUIPMENT - TECHNOLOGY	10,000.00	
1-101-11-205-6301-0000FEES & PROFESSIONAL SERVICES	10,000.00	
	195,550.00	

REASON: FISCAL YEAR END (2013-2014) BUDGET ADJUSTMENTS - SEE ATTACHED

AUTHORIZATION: \_\_\_\_\_ date \_\_\_\_\_

(1) DEPARTMENT HEAD N/A

(2) FINANCE DIRECTOR Robert Turt 7/2/14

(3) SELECTMAN \_\_\_\_\_

(4) BOARD OF SELECTMEN \_\_\_\_\_

(5) BOARD OF FINANCE \_\_\_\_\_

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## **2013-2014 YEAR END TRANSFER REQUEST DETAIL:**

### **TRANSFERS FROM (AMOUNTS AVAILABLE):**

#### **REGISTRAR**

1-101-11-180-5115-0000 SALARIES & WAGES – PART TIME 3,000  
Amount available due to less activity than prior year.

#### **ASSESSOR**

1-101-11-190-5110-0000 SALARIES & WAGES – FULL TIME 19,525  
Assessor position vacated January 2014. Position replaced by interim assessor.  
Assistant assessor position not filled yet. Part time position was given extra hours to make up man hour loss.

#### **FINANCE**

1-101-11-200-5110-0000 SALARIES & WAGES – FULL TIME 5,000  
Accounts payable position changed from 37.5 hours per week to 30 hours per week.

#### **INFORMATION TECHNOLOGY**

1-101-11-205-5110-0000 SALARIES & WAGES – FULL TIME 3,300  
IT director position was unfilled for a while offset by fees & professional services.

#### **INSURANCE**

1-101-11-350-5520-0000 INSURANCE OTHER THAN EMPLOYEE BENEFITS 4,000  
Insurance actual increase was less than what was budgeted.

#### **POLICE**

1-101-12-310-5110-0000 SALARIES & WAGES – FULL TIME 35,000  
Two sergeant positions open on 2/1/2014 & one police position open on 4/1/2014.  
They are in process of being replaced.

1-101-12-310-5117-0000 SALARIES & WAGES – SEASONAL 2,000

1-101-12-310-5130-0000 SALARIES & WAGES – OVER TIME 6,000  
2% of overtime budget unused.

#### **FIRE**

1-101-12-320-5580-0000 TRAINING 5,000

1-101-12-320-5749-0000 CAPITAL 2,000

#### **BUILDING OFFICIAL**

1-101-12-460-5110-0000 SALARIES & WAGES – FULL TIME 7,500  
A position was out of work on worker's compensation for two months.

#### **PUBLIC WORKS - HIGHWAY**

1-101-13-500-5110-0000 SALARIES & WAGES – FULL TIME 6,000  
A position was out of work on worker's compensation.

#### **PUBLIC WORKS – TRANSFER STATION**

1-101-13-515-5110-0000 SALARIES & WAGES – FULL TIME 4,225  
A position was out of work on worker's compensation.

#### **PUBLIC WORKS – PUBLIC BLDG MAINT.**

1-101-13-650-5110-0000 SALARIES & WAGES – FULL TIME 4,000  
A position remained open.

TRANSFERS FROM (AMOUNTS AVAILABLE) – CONTINUED - :

**SENIOR CENTER**

1-101-14-220-5110-0000 SALARIES & WAGES – FULL TIME	6,000
Open position filled in September 2013.	
1-101-14-220-5115-0000 SALARIES & WAGES – PART TIME	2,000
Part time position open for a while.	
1-101-14-220-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	2,000
Open positions.	

**PARKS & RECREATION**

1-101-16-550-5110-0000 SALARIES & WAGES – FULL TIME	19,000
Two positions were unfilled for a total of four months.	

**PARKS & RECREATION**

1-101-16-550-5115-0000 SALARIES & WAGES – PART TIME	4,000
Two interns were scheduled for the summer. One intern cancelled.	

**PARKS & RECREATION**

1-101-16-550-5117-0000 SALARIES & WAGES – SEASONAL	26,500
H.S. pool closures; winter cancellations; summer storm pool closures; etc	

**CONTINGENCY**

1-101-24-570-5899-0000 CONTINGENCY	<u>29,500</u>
Amount available in contingency	

**TOTAL            195,550**

**TRANSFERS TO (AMOUNTS REQUIRED):**

**SELECTMEN**

1-101-11-100-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	200
Additional amount needed due to authorized wage increase	
1-101-11-100-5350-0000 PROFESSIONAL SERVICES - LEGAL	30,000
Additional amount needed due to increase in legal activity. Detail attached.	
1-101-11-105-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	100
Additional amount needed due to meeting clerk activity	
1-101-11-105-5220-0000 OTHER EXPENDITURES	100

**HUMAN RESOURCES**

1-101-11-108-5310-0000 PROFESSIONAL SERVICES - PENSION	5,000
Additional amount needed due to increased pension activity. It will soon be proposed to charge pension administrative expenses to the pension plan rather than the budget.	
1-101-11-108-5310-0000 PROFESSIONAL SERVICES - PROFESSIONAL	200
Additional amount needed due to increased employee back ground checks due to new hires.	

**ECONOMIC DEVELOPMENT**

1-101-11-740-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	200
Additional amount needed due to social security charged on medical premium in lieu of Payment (not budgeted for).	



TRANSFERS TO (AMOUNTS REQUIRED) – CONTINUED - :

**EMERGENCY COMMUNICATIONS**

1-101-12-300-5110-0000 SALARIES & WAGES – FULL TIME	3,025
Additional amounts needed due to retroactive pay from a negotiated union contract. 1.9% general wage increase for 2013-14. This was offset by savings from open positions.	
1-101-12-300-5130-0000 SALARIES & WAGES – OVER TIME	10,000
Additional amount needed due to open positions (covered by overtime).	

**POLICE**

1-101-12-310-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	3,000
Additional amount needed due to additional overtime (relating to school security)	
1-101-12-310-5505-0000 CONTRACTUAL SERVICES	15,000
Extra expenses due to new police officer hiring's. This is offset by misc. police revenue.	

**FIRE**

1-101-12-320-5110-0000 SALARIES & WAGES – FULL TIME	100
1-101-12-320-5310-0000 PROFESSIONAL SERVICES	1,500
Additional physicals required	
1-101-12-320-5430-0000 REPAIR & MAINTENANCE SERVICES	5,000
Additional amount needed due to additional maintenance requirements	

**PUBLIC WORKS - HIGHWAY**

1-101-13-500-5430-0000 REPAIR & MAINTENANCE SERVICES	15,000
Additional amount needed due to additional maintenance requirements due to aging equip.	

**BUILDING MAINTENANCE**

1-101-13-650-5505-0000 CONTRACTUAL SERVICES	20,000
Additional amount needed due to emergency / one time building maintenance. Amounts are only budgeted for routine / scheduled maintenance.	

**TRANSFER STATION**

1-101-13-515-5130-0000 SALARIES & WAGES – OVER TIME	5,000
Additional amount needed due to additional overtime required at the transfer station to enforce proper stickers.	

**LAND USE**

1-101-15-490-5350-0000 PROFESSIONAL SVS – LEGAL	25,000
Additional amount needed due to increase in legal activity. Detail attached.	
1-101-15-490-5505-0000 CONTRACTUAL SERVICES	35,000
Payments to the U.S. Geological Survey have been lagging for one year (over the past five years). This will bring the Town current. This is for streamgaging the Pootutuck River.	
1-101-15-490-5580-0000 EDUCATION AND DUES	25

**INFORMATION TECHNOLOGY**

1-101-11-205-5445-0000 SOFTWARE/HARDWARE	2,100
Initial 3 months maintenance on accounting system not included in the budget.	
1-101-11-205-5744-0000 EQUIPMENT - TECHNOLOGY	10,000
Additional funds needed to update computer equipment.	
1-101-11-205-5301-0000 FEES & PROFESSIONAL SERVICES	<u>10,000</u>
Additional support needed to help new IT director in transition period; help with GIS backlog.	

TOTAL 195,550

TOWN OF NEWTOWN  
SELECTMEN LEGAL EXPENSES  
FISCAL YEAR 2013-14

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>DETAIL</u>
CARMODY TORRANCE LLP	MATTER 29314-1	6,237	Worker's compensation matters
COHEN & WOLF	MATTER 140923-023	55,000	Legal retainer - \$5,000 a month
COHEN & WOLF	MATTER 140923-446	5,622	High School project
COHEN & WOLF	MATTER 140923-450	6,002	Police commission matters
COHEN & WOLF	MATTER 140923-462	3,359	Dreher tax appeal
COHEN & WOLF	MATTER 140923-480	3,480	Godbout FOI
COHEN & WOLF	MATTER 140923-484	6,612	Pinecrest estates tax appeal
COHEN & WOLF	MATTER 140923-485	1,594	Sandhill Plaza tax appeal
COHEN & WOLF	MATTER 140923-486	9,270	Walgreen tax appeal
COHEN & WOLF	MATTER 140923-490	19,322	S.H. FOI
COHEN & WOLF	MATTER 140923-492	1,934	Colbert & Isgut tax appeal
COHEN & WOLF	MATTER 140923-494	3,486	Flying ridge tax appeal
COHEN & WOLF	MATTER 140923-497	3,449	Ladestro tax appeal
COHEN & WOLF	MATTER 140923-499	5,827	Degan tax appeal
COHEN & WOLF	MATTER 140923-500	2,013	6 pond view tax appeal
COHEN & WOLF	MATTER 140923-504	6,560	Police matter
COHEN & WOLF	MATTER 140923-505	2,626	Damico tax appeal
COHEN & WOLF	MATTER 140923-507	15,583	Police employee relations
COHEN & WOLF	MATTER 140923-510	5,892	Employment issue
COHEN & WOLF	MATTER 140923-511	4,656	Wolfgang FOI
COHEN & WOLF	MATTER 306530-001	1,657	PURA
COHEN & WOLF	other misc. matters	5,730	Misc matters
CT DEPT. OF LABOR	CASE 2014-A-0211 LOCAL	75	Misc.
CT.COALITION FOR JUS	DUES 7/1/13 - 6/30/14	5,000	Case against the State for education funding
FALZARANO COURT REPORTS,	CLERK HEARING PD UNION	279	Misc
KAINEN ESCALERA AND	LABOR GRIEVANCE	10,679	Labor grievance with State Board of Labor Relations
KAINEN ESCALERA AND	2014 POLICE NEGOTIATIONS	4,099	Union negotiations
KAINEN ESCALERA AND	DISPATCH NEGOTIATIONS	6,411	Union negotiations
KAINEN ESCALERA AND	POLICE DISCIPLINE	8,173	Police employee relations
KAINEN ESCALERA AND	POLICE-HEART & HYPERTENSION	2,680	Heart & hypertension claim
KAINEN ESCALERA AND	GENERAL CONSULTATION	8,351	General consultation - employee relations
		221,658	
<b><u>SUMMARY:</u></b>			
LABOR RELATIONS		80,667	
FREEDOM OF INFORMATION		27,458	
TAX APPEALS		40,170	
RETAINER		55,000	
OTHER		18,363	
		221,658	
<b>BUDGET AMOUNT</b>		<b>220,000</b>	
<b>ADDITIONAL BUDGET REQUEST</b>		<b>30,000</b>	<b>Additional amount needed for estimated June bills</b>

TOWN OF NEWTOWN  
 LAND USE LEGAL EXPENSES  
 FISCAL YEAR 2013-14

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>DETAIL</u>
CHASE	P-CARD	141	
BAI, POLLOCK, BLUEWEISS &	ACCT 17-	3,483	
COHEN & WOLF	MATTER 140923-336	1,120	
COHEN & WOLF	MATTER 140923-343	12,500	Retainer - \$1,250 per month
COHEN & WOLF	MATTER 140923-352	26	
COHEN & WOLF	MATTER 140923-355	1,152	
COHEN & WOLF	MATTER 140923-378	96	
COHEN & WOLF	MATTER 140923-405	25,211	VS. Gaydosh, Gary, Barbar & Justin
COHEN & WOLF	MATTER 140923-411	5,120	
COHEN & WOLF	MATTER 140923-459	895	
COHEN & WOLF	MATTER 140923-462	2,314	
COHEN & WOLF	MATTER 140923-483	4,031	
COHEN & WOLF	MATTER 140923-495	3,122	
COHEN & WOLF	MATTER 140923-496	20,689	VS. Pieragostini, William & Katja
COHEN & WOLF	MATTER 140923-498	1,045	
COHEN & WOLF	MATTER 140923-502	9,106	VS. Pettenfill, Anita
COHEN & WOLF	MATTER 140923-506	9,285	VS. Scott Ostrowsky
DELUCIA RICHARD T.	MARSHAL SERVICE	846	
FULLER, ROBERT A.	HUNTER RIDGE CASE	18,829	Hunter Ridge case
		<u>119,011</u>	

Note: 5 cases make up 70% of the total cost to date.

BUDGET AMOUNT	105,000
ADDITIONAL BUDGET REQUEST	25,000 Additional amount needed for estimated June bills

TOWN OF NEWTOWN  
FIRST SELECTMAN PRELIMINARY CIP  
2015-16 TO 2019-20

FOR DISCUSSION PURPOSES

JULY 7, 2014

TOWN OF NEWTOWN							
BOARD OF FINANCE RECOMMENDED CIP - (2014 - 2015 TO 2018 - 2019) - NOVEMBER 25, 2013							
<b>RANK</b>	<b>2014 - 2015 (YEAR ONE)</b>			<b>Proposed Funding</b>			
	<b>BOARD OF SELECTMEN</b>	<b>Dept.</b>	<b>Amount Requested</b>	<b>Bonding</b>	<b>Grants</b>	<b>General Fund</b>	<b>Other</b>
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	315,000	315,000			
2	Newtown H & L Fire House Construction (1 of 3)	FIRE	500,000	500,000			
3	Sandy Hook Streetscape Program ***	ECON DEV	200,000				
4	Open Space Acquisition Program	LAND USE	250,000	250,000			
5	FFH Walking Trails Phase II	FFH	300,000	300,000			
6	Community Center Design Phase	P & R	500,000		450,000		
	<b>BOARD OF EDUCATION</b>						
1	High School Auditorium Improvements - Design	BOE	100,000	100,000			
2	High School Auditorium Improvements	BOE	2,200,000	2,200,000			
	New Sandy Hook Elementary School	BOE	49,250,000		49,250,000		
	<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>55,615,000</b>	<b>4,365,000</b>	<b>49,250,000</b>	<b>2,000,000</b>	<b>-</b>
<b>RANK</b>	<b>2015 - 2016 (YEAR TWO)</b>			<b>Proposed Funding</b>			
	<b>BOARD OF SELECTMEN</b>	<b>Dept.</b>	<b>Amount Requested</b>	<b>Bonding</b>	<b>Grants</b>	<b>General Fund</b>	<b>Other</b>
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	315,000	315,000			
2	Newtown H & L Fire House Construction (2 of 3) (3 of 3)	FIRE	500,000	500,000			
3	Addition To Fire House Sub-Station	FIRE	375,000	375,000			
4	Fire Apparatus Replacement	FIRE	975,000	975,000			
5	Dickinson Parking Lots	P & R	450,000	450,000			
6	Eichlers Cove Improvements Phase (1 of 2)	P & R	325,000	325,000			
7	Community Center Construction Phase (1 of 2) (1 of 3)	P & R	10,000,000	10,000,000	9,550,000		
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
8	Open Space Acquisition Program	LAND USE	250,000	250,000			
9	FFH Building Demolition	FFH	2,400,000	2,400,000			
10	Edmond Town Hall Renovations	ETH	300,000	300,000			
11	Library Renovations	LIB	300,000	300,000			
	<b>BOARD OF EDUCATION</b>						
1	Hawley Boiler / HVAC - Phase II	BOE	4,500,000	4,500,000			
	<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>23,040,000</b>	<b>21,040,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
<b>RANK</b>	<b>2016 - 2017 (YEAR THREE)</b>			<b>Proposed Funding</b>			
	<b>BOARD OF SELECTMEN</b>	<b>Dept.</b>	<b>Amount Requested</b>	<b>Bonding</b>	<b>Grants</b>	<b>General Fund</b>	<b>Other</b>
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	300,000	300,000			
	Newtown H & L Fire House Construction (3 of 3)	FIRE	500,000	500,000			
2	Fire Apparatus Replacement	FIRE	975,000	500,000			475,000
3	Community Center Construction Phase (2 of 2) (2 of 3)	P & R	10,500,000	10,500,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
4	FFH Walking Trails Phase III	FFH	500,000	500,000			
5	Senior Center Design Phase	SR CTR	500,000	500,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	<b>BOARD OF EDUCATION</b>						
1	Hawley Boiler / HVAC - Phase III	BOE	2,650,000	2,650,000			
	<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>13,025,000</b>	<b>10,550,000</b>	<b>-</b>	<b>2,000,000</b>	<b>475,000</b>
<b>RANK</b>	<b>2017 - 2018 (YEAR FOUR)</b>			<b>Proposed Funding</b>			
	Add - comm ctr constr (3 of 3) \$5,000,000						
	<b>BOARD OF SELECTMEN</b>	<b>Dept.</b>	<b>Amount Requested</b>	<b>Bonding</b>	<b>Grants</b>	<b>General Fund</b>	<b>Other</b>
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	414,000	414,000			
	Eichlers Cove Improvements Phase (2 of 2)	P & R	500,000	500,000			
2	Edmond Town Hall Renovations	ETH	250,000	250,000			
3	Library Renovations	LIB	250,000	250,000			
4	FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
5	Police Facility Design	POLICE	500,000	500,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	<b>BOARD OF EDUCATION</b>						
1	Middle School Renovation - Phase 0 *	BOE	100,000	100,000			
2	Middle School Renovation - Phase 1 *	BOE	2,100,000	2,100,000			
3	Middle Gate Window Replacements	BOE	400,000				400,000
	<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>8,114,000</b>	<b>5,714,000</b>	<b>-</b>	<b>2,000,000</b>	<b>400,000</b>
<b>RANK</b>	<b>2018 - 2019 (YEAR FIVE)</b>			<b>Proposed Funding</b>			
	<b>BOARD OF SELECTMEN</b>	<b>Dept.</b>	<b>Amount Requested</b>	<b>Bonding</b>	<b>Grants</b>	<b>General Fund</b>	<b>Other</b>
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	350,000	350,000			
	Treadwell Park Parking	P & R	500,000	500,000			
	Dickinson Park Phase III	P & R	1,300,000	1,300,000			
	Municipal Facility - Construction Phase	-	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	<b>BOARD OF EDUCATION</b>						
	Middle School Renovation - Phase 2 *	BOE	4,805,000	4,805,000			
	<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>14,555,000</b>	<b>12,555,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
<b>GRAND TOTALS</b>			<b>114,349,000</b>	<b>54,224,000</b>	<b>49,250,000</b>	<b>10,000,000</b>	<b>875,000</b>

\*\*\* BONDED AMOUNT HAS BEEN APPROPRIATED (APPROVED)  
 \* COULD BE ELIGIBLE FOR THE ENERGY SAVING PROJECT. TO BE FUNDED FROM ENERGY SAVINGS

**TOWN OF NEWTOWN**  
**FIRST SELECTMAN PRELIMINARY CIP - (2015 - 2016 TO 2019 - 2020)**

RANK	2015 - 2016 (YEAR ONE)			Proposed Funding			
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
	Capital Road Program	PW	1,500,000			1,500,000	
	Bridge Replacement Program	PW	315,000	315,000			
	Newtown H & L Fire House Construction (3 of 3)	FIRE	500,000	500,000			
	Addition To S.H. Fire House Sub-Station	FIRE	375,000	375,000			
	Fire Apparatus Replacement	FIRE	975,000	975,000			
	Dickinson Parking Lots	P & R	450,000	450,000			
	Eichlers Cove Improvements Phase (1 of 2)	P & R	325,000	325,000			
	Community Center Construction Phase (1 of 3)	P & R	9,550,000		9,550,000		
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	FFH Building Demolition	FFH	2,400,000	2,400,000			
	Edmond Town Hall Renovations	ETH	300,000	300,000			
	Library Renovations	LIB	300,000	300,000			
	<b>TOTALS</b>	>>>>>>>	17,590,000	6,540,000	9,550,000	1,500,000	-
RANK	2016 - 2017 (YEAR TWO)			Proposed Funding			
	Capital Road Program	PW	1,750,000			1,750,000	
	Bridge Replacement Program	PW	300,000	300,000			
	Fire Apparatus Replacement	FIRE	975,000	575,000			400,000
	Community Center Construction Phase (2 of 3)	P & R	10,000,000	10,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	FFH Walking Trails Phase III	FFH	500,000	500,000			
	Senior Center Design Phase	SR CTR	500,000	500,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	<b>TOTALS</b>	>>>>>>>	14,625,000	12,475,000	-	1,750,000	400,000
RANK	2017 - 2018 (YEAR THREE)			Proposed Funding			
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	414,000	414,000			
	Community Center Construction Phase (3 of 3)	P & R	5,000,000	5,000,000			
	Eichlers Cove Improvements Phase (2 of 2)	P & R	500,000	500,000			
	Edmond Town Hall Renovations	ETH	250,000	250,000			
	Library Renovations	LIB	250,000	250,000			
	FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
	Police Facility Design	POLICE	500,000	500,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	<b>TOTALS</b>	>>>>>>>	10,514,000	8,514,000	-	2,000,000	-
RANK	2018 - 2019 (YEAR FOUR)			Proposed Funding			
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	350,000	350,000			
	Treadwell Park Parking	P & R	500,000	500,000			
	Dickinson Park Phase III	P & R	1,300,000	1,300,000			
	Municipal Facility - Construction Phase (1 OF 2)	-	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	<b>TOTALS</b>	>>>>>>>	9,750,000	7,750,000	-	2,000,000	-
RANK	2019 - 2020 (YEAR FIVE)			Proposed Funding			
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	400,000	400,000			
	Municipal Facility - Construction Phase (2 OF 2)	-	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
	<b>TOTALS</b>	>>>>>>>	9,000,000	7,000,000	-	2,000,000	-
<b>GRAND TOTALS</b>			<b>61,479,000</b>	<b>42,279,000</b>	<b>9,550,000</b>	<b>9,250,000</b>	<b>400,000</b>

Town of Newtown, Connecticut  
*Capital Improvement Plan*  
 '15/'16 thru '19/'20

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project#	Priority	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
<b>Economic Development</b>								
Town Sidewalk / Streetscape Plan <i>Bonding</i>	EDC-2	n/a	350,000 <i>350,000</i>	350,000 <i>350,000</i>	350,000 <i>350,000</i>	350,000 <i>350,000</i>	350,000 <i>350,000</i>	1,750,000 <i>1,750,000</i>
<b>Economic Development Total</b>			<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>
<b>Edmond Town Hall</b>								
Edmond Town Hall Building Renovations <i>Bonding</i>	ETH-1	n/a	300,000 <i>300,000</i>		250,000 <i>250,000</i>			550,000 <i>550,000</i>
<b>Edmond Town Hall Total</b>			<b>300,000</b>		<b>250,000</b>			<b>550,000</b>
<b>FFH</b>								
FFH Walking Trails (Phase III) <i>Bonding</i>	FFH-1	n/a		500,000 <i>500,000</i>				500,000 <i>500,000</i>
FFH Building Demolition <i>Bonding</i>	FFH-2	n/a	2,400,000 <i>2,400,000</i>		1,000,000 <i>1,000,000</i>		1,000,000 <i>1,000,000</i>	4,400,000 <i>4,400,000</i>
<b>FFH Total</b>			<b>2,400,000</b>	<b>500,000</b>	<b>1,000,000</b>		<b>1,000,000</b>	<b>4,900,000</b>
<b>Fire</b>								
Newtown H&L Fire House Construction <i>Bonding</i>	Fire -1	n/a	500,000 <i>500,000</i>	500,000 <i>500,000</i>				1,000,000 <i>1,000,000</i>
Addition to Fire House Sub-Station <i>Bonding</i>	Fire -2	n/a	375,000 <i>375,000</i>					375,000 <i>375,000</i>
Replacement of Fire Apparatus <i>Bonding</i> <i>Other</i>	Fire -3	n/a	975,000 <i>975,000</i>	975,000 <i>500,000</i> <i>475,000</i>				1,950,000 <i>1,475,000</i> <i>475,000</i>
<b>Fire Total</b>			<b>1,850,000</b>	<b>1,475,000</b>				<b>3,325,000</b>
<b>Land Use</b>								
Open Space Acquisition Program <i>Bonding</i>	Land -1	n/a	250,000 <i>250,000</i>	250,000 <i>250,000</i>	250,000 <i>250,000</i>	250,000 <i>250,000</i>	250,000 <i>250,000</i>	1,250,000 <i>1,250,000</i>
<b>Land Use Total</b>			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
<b>Library</b>								
Library Building Renovations <i>Bonding</i>	LIB-1	n/a	300,000 <i>300,000</i>		250,000 <i>250,000</i>			550,000 <i>550,000</i>
<b>Library Total</b>			<b>300,000</b>		<b>250,000</b>			<b>550,000</b>

Department	Project#	Priority	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
<b>Parks &amp; Recreation</b>								
Dickinson Park Playground Phase III <i>Bonding</i>	P&R-1	n/a				1,300,000		1,300,000
						1,300,000		1,300,000
Community Center <i>Bonding</i>	P&R-4	n/a	9,550,000	10,000,000	5,000,000			24,550,000
<i>Grants</i>			9,550,000	10,000,000	5,000,000			15,000,000
								9,550,000
Eichler's Cove Improvements <i>Bonding</i>	P&R-5	n/a	325,000		500,000			825,000
			325,000		500,000			825,000
Treadwell/Dickinson Parking Lots <i>Bonding</i>	P&R-7	n/a	450,000			500,000		950,000
			450,000			500,000		950,000
<b>Parks &amp; Recreation Total</b>			<b>10,325,000</b>	<b>10,000,000</b>	<b>5,500,000</b>	<b>1,800,000</b>		<b>27,625,000</b>
<b>Police</b>								
Police Facility <i>Bonding</i>	Pol -1	n/a			500,000	5,000,000	5,000,000	10,500,000
					500,000	5,000,000	5,000,000	10,500,000
<b>Police Total</b>					<b>500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,500,000</b>
<b>Public Works</b>								
Capital Road Program <i>General Fund</i>	PW -1	n/a	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
			1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
Bridge Replacement Program <i>Bonding</i>	PW -2	n/a	315,000	300,000	414,000	350,000	400,000	1,779,000
			315,000	300,000	414,000	400,000	400,000	1,829,000
<b>Public Works Total</b>			<b>1,815,000</b>	<b>2,050,000</b>	<b>2,414,000</b>	<b>2,350,000</b>	<b>2,400,000</b>	<b>11,029,000</b>
<b>GRAND TOTAL</b>			<b>17,590,000</b>	<b>14,625,000</b>	<b>10,514,000</b>	<b>9,750,000</b>	<b>9,000,000</b>	<b>61,479,000</b>



**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Economic Development  
 Contact LIZ STOCKER, DIRECTOR  
 Type Unassigned  
 Useful Life  
 Category Infrastructure  
 Priority TBD

Project #	<b>EDC -2</b>
Project Name	<b>Town Sidewalk / Streetscape Plan</b>

<b>Description</b>
Installation of sidewalks, curbing, landscaping and street lighting that will improve areas of Town and provide safety improvements for pedestrians and vehicles.
Possible Projects:
- Hawleyville Streetscape
- Main Street: Glover Ave to Walgreens at Mile Hill Rd
- Church Hill Rd: Flagpole to #3; St Rose to I 84 (to be coordinated with the realignment of Commerce Rd.
- Church Hill Rd: I 84 to Dayton St; both sides of road.
- Wasserman Way/Mile Hill from S. Main to Trades Lane.
- Wasserman Way: from Trades Lane to Berkshire Rd.
- Berkshire Road: from NHS to Sandy Hook Ctr

<b>Justification</b>
Sidewalk and streetscape improvements will contribute to the health and safety of residents and visitors and for streetscape improvements will increase the capacity for economic development.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

<b>Budget Impact/Other</b>

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Edmond Town Hall

Contact

Type Building construction/renovatio

Useful Life

Category Buildings

Priority TBD

Project #	<b>ETH-1</b>
Project Name	<b>Edmond Town Hall Building Renovations</b>

<b>Description</b>
Replace flat roof at the back of the building Replace two old boilers Install ductless AC units Replace all water piping in building Replace old cloth electric wire with plastic coated wire.

<b>Justification</b>
Building components have reached their useful life.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	300,000		250,000			550,000
<b>Total</b>	<b>300,000</b>		<b>250,000</b>			<b>550,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	300,000		250,000			550,000
<b>Total</b>	<b>300,000</b>		<b>250,000</b>			<b>550,000</b>

<b>Budget Impact/Other</b>
The budget impact to the ETH BOM would be reduced maintenance costs. This may result in a lower contribution rate to the ETH from the Town

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department FFH  
 Contact LIZ STOCKER, DIRECTOR  
 Type Park Improvements  
 Useful Life  
 Category Land Improvements  
 Priority TBD

Project # **FFH-1**  
 Project Name **FFH Walking Trails (Phase III)**

**Description**  
 The plan to expand the trail network at the Fairfield Hills Campus. The project includes completing the trail loop from the little league fields toward and along Wasserman Way on the campus perimeter, along existing campus roads and toward the existing turn-around behind Kent House. Exercise courses, stormwater mgmt., lighting, seating, etc.

**Justification**  
 The trail system is a campus amenity for residents and campus occupants. The trails are used extensively and the plan is to expand and enhance the system. The work is a continuation of previously defined phased trail system. The plan addresses the need to enhance passive recreational facilities on the campus and promote a healthful lifestyle in the community.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance		500,000				500,000
<b>Total</b>		<b>500,000</b>				<b>500,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding		500,000				500,000
<b>Total</b>		<b>500,000</b>				<b>500,000</b>

**Budget Impact/Other**  
 Yearly trail maintenance is estimated at \$1,000 (March thru November). There will be repair costs in the future to maintain the trails.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department FFH  
 Contact DR. REED, CHAIRMAN FHA  
 Type Building construction/renovatio  
 Useful Life  
 Category Land Improvements  
 Priority TBD

Project #	FFH-2
Project Name	FFH Building Demolition

<b>Description</b>
Remediation and demolition of:  Building Demolition 2015-16 Building Demolition 2017-18 Building Demolition 2019-20

<b>Justification</b>
The remediation, removal and reclamation of former State hospital buildings that have been identified as beyond restoration is the next phase of the campus master plan. The buildings continue to deteriorate and are a risk to adjoining properties, personnel and the public. Demolition prepares the vacant land to be incorporated into the master plan.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	2,400,000		1,000,000		1,000,000	4,400,000
<b>Total</b>	<b>2,400,000</b>		<b>1,000,000</b>		<b>1,000,000</b>	<b>4,400,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	2,400,000		1,000,000		1,000,000	4,400,000
<b>Total</b>	<b>2,400,000</b>		<b>1,000,000</b>		<b>1,000,000</b>	<b>4,400,000</b>

<b>Budget Impact/Other</b>
There will be additional lawn maintenance costs. Cost TBD.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Fire  
 Contact KEVIN CRAGIN, CHAIRMA  
 Type Building construction/renovatio  
 Useful Life  
 Category Buildings  
 Priority TBD

Project # **Fire -1**  
 Project Name **Newtown H&L Fire House Construction**

**Description**

A Town commitment to help pay down debt associated with a new Newtown Hook & Ladder Fire House. The Town assisted debt paydown will be \$500,000 each year for three consecutive years.

**Justification**

New construction is needed to solve health and safety concerns that exist in the current building. The building has ongoing structural issues which have resulted in temporary repairs being made to the floors and walls. Currently, there are structural issues with the floor and foundation that are being addressed by an engineering firm to design more temporary repairs.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	500,000	500,000				1,000,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>				<b>1,000,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	500,000	500,000				1,000,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>				<b>1,000,000</b>

**Budget Impact/Other**

There is no measurable operating budget impact relating to this project. Building maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

Capital Improvement Plan  
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Department Fire  
Contact KEVIN CRAGIN, CHAIRMA  
Type Building construction/renovatio  
Useful Life  
Category Buildings  
Priority TBD

Project # **Fire -2**  
Project Name **Addition to Fire House Sub-Station**

**Description**  
Two bay addition to Sandy Hook Sub-Station with storage in rear, renovations to 2 bays in present building.

**Justification**  
New bays will accommodate todays larger fire apparatus. Renovations will provide much needed office space, day room, kitchenette and improved bathrooms.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	375,000					375,000
<b>Total</b>	<b>375,000</b>					<b>375,000</b>

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	375,000					375,000
<b>Total</b>	<b>375,000</b>					<b>375,000</b>

**Budget Impact/Other**  
No operating budget impact.

**Capital Improvement Plan  
Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Fire  
 Contact KEVIN CRAGIN, CHAIRMA  
 Type Equipment Purchases  
 Useful Life  
 Category Vehicles  
 Priority TBD

Project #	Fire -3
Project Name	Replacement of Fire Apparatus

<b>Description</b>
Scheduled replacement:  2015-2016 Tankers #229, #339, #559 (Dodgingtown, Hawleyville, Botsford, respectively)  2016-2017 Tanker #9 & Engine #111 (Newtown H & L, Sandy Hook)

<b>Justification</b>
Scheduled replacement of existing tankers due to their age. They have reached their useful life and have become too costly to repair. These tankers are the only water supply for most of the rural areas in town. The apparatus has reached their useful lives: Engine #111 - 1985; refurbished 2006 Tanker #9 - 1986; refurbished 2006 #229 - 1991 #339 - 1989 #559 - 1990  Tankers are expected to last 25 years, engines are expected to last 20 years and after refurbishment 10 years after that.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Equip/Vehicles/Furnishings	975,000	975,000				1,950,000
<b>Total</b>	<b>975,000</b>	<b>975,000</b>				<b>1,950,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	975,000	500,000				1,475,000
Other		475,000				475,000
<b>Total</b>	<b>975,000</b>	<b>975,000</b>				<b>1,950,000</b>

<b>Budget Impact/Other</b>
There is no measurable operating budget impact relating to this project. Equipment maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Land Use  
 Contact GEORGE BENSON, DIRECT  
 Type Land Purchases  
 Useful Life  
 Category Land  
 Priority TBD

Project # Land -1  
 Project Name Open Space Acquisition Program

**Description**

To acquire open space per open space acquisition program

**Justification**

The Town of Newtown has a progressive open space acquisition program. The Town has identified the direct benefits of preserving land relating to natural resources, creation of passive recreation opportunities, historical preservation, habitat preservation and preservation of water quality. The Town has also identified the direct financial benefits from funding these purchases in advance of their market availability. To pursue this goal of preservation, in the past, the Town has always considered purchasing land when offered. More recently, in 2005, The Town of Newtown passed a referendum to bond the purchases of open space with funding equaling \$2,000,000 annually for 5 yrs. This town funding program was exhausted in 2010. The program preserved over 500 acres, resulted in the retaining of state and federal funds of nearly \$823,000, and resulted in the estimated savings of over \$1,000,000 annually, in perpetuity, in Town services.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Land Acquisition	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

**Budget Impact/Other**

The avoided additional cost of municipal and educational services exceeds the loss of property tax revenue. See attached.



Capital Improvement Plan  
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Department Library  
Contact  
Type Building construction/renovatio  
Useful Life  
Category  
Priority TBD

Project # **LIB-1**  
Project Name **Library Building Renovations**

**Description**  
Roof replacement, window replacement, brick and mortar replacement (where needed).

**Justification**  
Building components have reached their useful life

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	300,000		250,000			550,000
<b>Total</b>	<b>300,000</b>		<b>250,000</b>			<b>550,000</b>

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	300,000		250,000			550,000
<b>Total</b>	<b>300,000</b>		<b>250,000</b>			<b>550,000</b>

**Budget Impact/Other**  
Maintenance and energy costs will be reduced. Exact amounts will be determined in subsequent years.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Parks & Recreation  
 Contact AMY MANGOLD, DIRECTO  
 Type Park Improvements  
 Useful Life  
 Category Land Improvements  
 Priority TBD

Project # **P&R-1**  
 Project Name **Dickinson Park Playground Phase III**

**Description**  
 To install the splash pad, bath & concession and replace the pavilion.

**Justification**  
 Parks and Recreation has been trying to find a suitable replacement for the loss of a water facility at Dickinson Park. We also feel that it would be a wonderful addition to the camp program at Dickinson and the overall Community enjoyment that a splash pad would provide.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance				1,300,000		1,300,000
<b>Total</b>				<b>1,300,000</b>		<b>1,300,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding				1,300,000		1,300,000
<b>Total</b>				<b>1,300,000</b>		<b>1,300,000</b>

**Budget Impact/Other**  
 \$3,000 - Life guard or attendant  
 \$17,000 - Filter replacement and cleaning  
 \$4,000 - Equipment maintenance

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Parks & Recreation  
 Contact AMY MANGOLD, DIRECTO  
 Type Building construction/renovatio  
 Useful Life  
 Category Buildings  
 Priority TBD

Project # **P&R-4**  
 Project Name **Community Center**

**Description**  
 To provide a community center for the residents of newtown.  
 A \$15,000,000 grant was awarded to Newtown from GE; \$10,000,000 for the design and construction of a new community center; \$5,000,000 for five years of operating expenses. This grant was to suppliment the Town's current CIP commitment of \$15,000,000.

**Justification**  
 The parks and recreation department currently has no facility to run programs other than the teen center bldg. P & r uses the schools and must operate on the school schedule and has second priority for all school related activities. The parks and recreation office space is still housed at 3 main street below the police department. This office space is limited in many ways including storage and outside parking. The town of Newtown is also in need of an indoor pool facility as we have very little use of the high school pool. This pool facility would also include a zero entry pool along with a lap pool which will be of great use to our senior citizens and parents with small children in town. Swim lessons, along with exercise and swim team usage will greatly benefit parks and recreation opportunities in Newtown. This community center could also provide space and programming for the senior population that has currently outgrown their own center.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	9,550,000	10,000,000	5,000,000			24,550,000
<b>Total</b>	<b>9,550,000</b>	<b>10,000,000</b>	<b>5,000,000</b>			<b>24,550,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding		10,000,000	5,000,000			15,000,000
Grants	9,550,000					9,550,000
<b>Total</b>	<b>9,550,000</b>	<b>10,000,000</b>	<b>5,000,000</b>			<b>24,550,000</b>

**Budget Impact/Other**  
 A DETAILED OPERATING BUDGET IMPACT WILL BE CALCULATED AS THE PROJECT START DATE GETS CLOSER. NO ADDITIONAL STAFF REQUIREMENTS ARE ANTICIPATED (IN THE GENERAL FUND).

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Parks & Recreation  
 Contact AMY MANGOLD, DIRECTO  
 Type Park Improvements  
 Useful Life  
 Category Buildings  
 Priority TBD

Project #	<b>P&amp;R-5</b>
Project Name	<b>Eichler's Cove Improvements</b>

<b>Description</b>
2015-16: Parking and driveway improvements along with pavillion addition and septic reserve.
2017-18: A new bathhouse to provide showers, changing facilities, sinks & toilets.

<b>Justification</b>
2015-16: The current parking lot is in very poor condition and has limited space. Currently there is not enough parking space to accommodate all users at Eichler's Cove.
2017-18; Currently there is no bathrooms at Eichler's cove. Patrons who pay to use the facility or rent a boat slip use portable bathrooms. There is no changing area, sinks, showers or toilets other than temporary. There is also no area for food purchase or to use a concession area for events that we would like to have in the future at the sight.

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	325,000		500,000			825,000
<b>Total</b>	<b>325,000</b>		<b>500,000</b>			<b>825,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	325,000		500,000			825,000
<b>Total</b>	<b>325,000</b>		<b>500,000</b>			<b>825,000</b>

<b>Budget Impact/Other</b>
NO IMPACT ON THE GENERAL FUND OPERATING BUDGET. ADDITIONAL OPERATING ITEMS SUCH AS UTILITIES AND SALARIES WILL BE FUNDED BY THE EICHLER'S COVE SPECIAL REVENUE FUND.

Capital Improvement Plan  
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Department Parks & Recreation  
Contact  
Type Park Improvements  
Useful Life  
Category Infrastructure  
Priority TBD

Project #	P&R-7
Project Name	Treadwell/Dickinson Parking Lots

**Description**

2015-16: To replace the dilapidated parking lot near the new band shell and basketball court at Dickinson.

2018-19: To prepare a new parking lot at Treadwell park near the former maintenance building.

**Justification**

2015-16 DICKINSON: The lower parking lot at Dickinson Park is a complete mess. Pot holes, trenches, cracks and dirt. This lot is beyond its useful life and needs to be replaced. The new maintenance garage at trades lane is almost complete. The staff and equipment will be moving to that new location. This leaves the area around the old maintenance Facility free for a new parking lot.

2018-19 TREADWELL: The current lot is always full and very crowded. The amount of cars entering and exiting at one time is problematic and unsafe. The parks and recreation department can add almost 70 parking spots at that site. This parking would be allocated for a specific field use along with the pavilion and employee parking in the summer for lifeguards, gate guards and counselors. This will free up parking in the main lot and create a much less crowded, busy and unsafe current situation.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	450,000			500,000		950,000
<b>Total</b>	<b>450,000</b>			<b>500,000</b>		<b>950,000</b>

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	450,000			500,000		950,000
<b>Total</b>	<b>450,000</b>			<b>500,000</b>		<b>950,000</b>

**Budget Impact/Other**

A SMALL MAINTENANCE SAVINGS ON THE OPERATIONAL BUDGET

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Police  
 Contact CHIEF MICHAEL KEHOE  
 Type Building construction/renovatio  
 Useful Life  
 Category Buildings  
 Priority TBD

Project #	Pol -1
Project Name	Police Facility

**Description**

A comprehensive space needs study was completed and it determined that the police facility at 3 Main St. was inadequate. The current facility no longer fulfills the day to day needs of policing functions for the Town of Newtown. Architectual & Engineering Designs fees are needed to move the project forward.

**Justification**

The Police facility was built in 1981 based upon projections that we have far exceeded. The growth of the community and police personnel have made the current facility overcrowded, outdated and inadequate for a modern and professional police agency. The planning of this project started in 2002 with numerous CIP requests for improvements. A comprehensive Space Needs Study and Site Evaluation of 3 Main Street was completed. Monies will be needed to professionally design the building.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Planning/Design			500,000			500,000
Construction/Maintenance				5,000,000	5,000,000	10,000,000
<b>Total</b>			<b>500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,500,000</b>

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding			500,000	5,000,000	5,000,000	10,500,000
<b>Total</b>			<b>500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,500,000</b>

**Budget Impact/Other**

Detailed operational budget impact will be determined closer to project start date.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'15/'16 thru '19/'20

Department Public Works  
 Contact FRED HURLEY, DIRECTOR  
 Type Road Improvements  
 Useful Life  
 Category Infrastructure  
 Priority TBD

Project #	PW -1
Project Name	Capital Road Program

<b>Description</b>
Complete reconstruction of aging roads per the current capital road plan.

<b>Justification</b>
Public safety

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
<b>Total</b>	<b>1,500,000</b>	<b>1,750,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>9,250,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
General Fund	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
<b>Total</b>	<b>1,500,000</b>	<b>1,750,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>9,250,000</b>

<b>Budget Impact/Other</b>
The budget impact is that the road maintenance costs will be stable. The roads that are improved or replaced cost less to maintain, the roads we don't improve or replace cost more to maintain. So the \$2,000,000 we invest into roads enable us to have stable maintenance costs.

Capital Improvement Plan  
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Department Public Works  
Contact FRED HURLEY, DIRECTOR  
Type Road Improvements  
Useful Life  
Category Infrastructure  
Priority TBD

Project #	PW -2
Project Name	Bridge Replacement Program

<b>Description</b>
Bridge replacement per the bridge replacement schedule.

<b>Justification</b>
Public safety

<b>Expenditures</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Construction/Maintenance	315,000	300,000	414,000	350,000	400,000	1,779,000
<b>Total</b>	<b>315,000</b>	<b>300,000</b>	<b>414,000</b>	<b>350,000</b>	<b>400,000</b>	<b>1,779,000</b>

<b>Funding Sources</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>Total</b>
Bonding	315,000	300,000	414,000	400,000	400,000	1,829,000
<b>Total</b>	<b>315,000</b>	<b>300,000</b>	<b>414,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,829,000</b>

<b>Budget Impact/Other</b>
The budget impact of replacing a bridge (at the right time) is that we avoid large maintenance costs.